

Quick Graphs

Case study



Quick graph data sources

Line graph Show display accuracy and currency

Quick graphs
✕

Quick graph data sources

Graph 1:	Key figures (adjusted) ▼	Turnover, 12 months ▼	✕
Graph 2:	Key figures (adjusted) ▼	Sales margin, 12 months ▼	✕
Graph 3:	Key figures (adjusted) ▼	Operating margin, 12 months ▼	✕
Graph 4:	Income statement ▼	Net profit to shareholders of parent comp. ▼	✕
Graph 5:	Not selected ▼	Not selected ▼	✕

Hide display accuracy and currency from report header Clear

Chart type

Line
 Column (clustered)
 Column (stacked)
 Bar
 Pie

Quick graph sets

Available saved graph sets: - Select a graph set to load - ▼ Delete

Save graph set as: Save

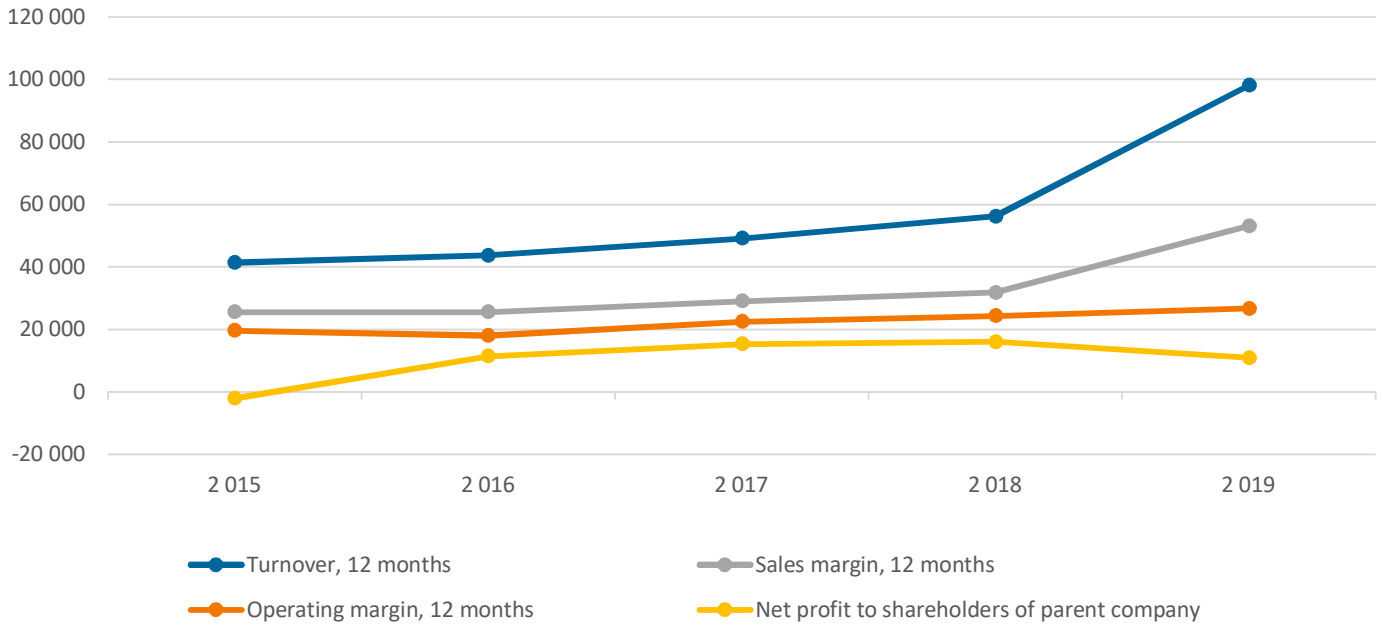
Cancel
Apply

Example corporation
Values 1 000 euro

1-12/12	1-12/12	1-12/12	1-12/12	1-12/12
2 015	2 016	2 017	2 018	2 019

QUICK GRAPHS (KEY FIGURES)

Turnover, 12 months	41 395	43 729	49 178	56 201	98 135
Sales margin, 12 months	25 567	25 527	29 037	31 811	53 124
Operating margin, 12 months	19 654	18 026	22 463	24 306	26 699
Net profit to shareholders of parent company	-2 048	11 459	15 316	16 043	10 918



Quick graph data sources

Clustered column graph Hide display accuracy and currency

Quick graphs
✕

Quick graph data sources

Graph 1:	Personnel	Turnover / Personnel costs	✕
Graph 2:	Personnel	Added value / Personnel costs	✕
Graph 3:	Personnel	Operating profit / Personnel costs	✕
Graph 4:	Personnel	Net result / Personnel costs	✕
Graph 5:	Not selected	Not selected	✕

Hide display accuracy and currency from report header Clear

Chart type

Line
 Column (clustered)
 Column (stacked)
 Bar
 Pie

Quick graph sets

Available saved graph sets: Personnel costs Delete

Save graph set as: Save

Cancel
Apply

Example corporation

1-12/12	1-12/12	1-12/12	1-12/12	1-12/12
2 015	2 016	2 017	2 018	2 019

QUICK GRAPHS (PERSONNEL COSTS)

Turnover / Personnel costs	4,23	4,06	4,07	4,45	3,67
Added value / Personnel costs	3,01	2,68	2,86	2,92	2,00
Operating profit / Personnel costs	1,80	1,47	1,66	1,68	0,62
Net result / Personnel costs	-0,21	1,07	1,27	1,27	0,41

